Procurement of R&M Service - Project Programme

ID	Task Name	Duration	Start	Finish
1	**Enterprise Re Procurement Project**	**550 days**	**Mon 09/05/11**	**Fri 28/06/13**
2	**Governance Arrangements**	**95 days**	**Mon 09/05/11**	**Fri 16/09/11**
3	Set up project board	10 days	Mon 09/05/11	Fri 20/05/11
4	Develop stakeholder engagement mechanisms	10 days	Mon 09/05/11	Fri 20/05/11
5	Schedule various project groups	18 days	Wed 25/05/11	Fri 17/06/11
6	Recruit Elevate project manager / technical expert	66 days	Wed 01/06/11	Wed 31/08/11
7	Engage appropriate HR and Legal support	80 days	Mon 30/05/11	Fri 16/09/11
8				
9	**Procurement Strategy**	**100 days**	**Mon 16/05/11**	**Fri 30/09/11**
10	Analysis of current project costs performance and scope	25 days	Mon 16/05/11	Fri 17/06/11
11	Agreement of gain share mechanism	40 days	Mon 08/08/11	Fri 30/09/11
12	Market research	40 days	Mon 08/08/11	Fri 30/09/11
13	Lotting Strategy	40 days	Mon 08/08/11	Fri 30/09/11
14	Pay Mechanism	40 days	Mon 08/08/11	Fri 30/09/11
15	Contract Types	40 days	Mon 08/08/11	Fri 30/09/11
16	Contractor Profiling	40 days	Mon 08/08/11	Fri 30/09/11
17	Handy Person Strategy	40 days	Mon 08/08/11	Fri 30/09/11
18	Governance & Performance Measures	40 days	Mon 08/08/11	Fri 30/09/11
19	Evaluation Criteria	40 days	Mon 08/08/11	Fri 30/09/11
20	Legal Input	40 days	Mon 08/08/11	Fri 30/09/11
21				
22	**Comms & Consultation**	**550 days**	**Mon 23/05/11**	**Fri 28/06/13**
23	Undertake an initial assessment of employment and TUPE issues	30 days	Mon 23/05/11	Fri 01/07/11
24	TU Consultation	550 days	Mon 23/05/11	Fri 28/06/13
25	HR issues to be incorporated into Cabinet report	5 days	Mon 04/07/11	Fri 08/07/11
26	Initial discussion with Enterprise requesting Tupe / T&C's information	0 days	Wed 01/06/11	Wed 01/06/11
27	Receive Information back from Enterprise	0 days	Thu 16/06/11	Thu 16/06/11
28	Meeting with Enterprise to discuss chosen option prior to Cabinet meeting	0 days	Mon 22/08/11	Mon 22/08/11
29	Formal notice to Enterprise re. Contract Expiration	0 days	Fri 29/07/11	Fri 29/07/11
30				
31	**Licensing/Hire Arrangements**	**20 days**	**Wed 19/10/11**	**Tue 15/11/11**
32	Identification of current arrangements and implications	10 days	Wed 19/10/11	Tue 01/11/11
33	Production of report	10 days	Wed 02/11/11	Tue 15/11/11
34				
35	**LBBD Approval Process**	**73 days**	**Thu 26/05/11**	**Mon 05/09/11**
36	Publication on Forward Plan	0 days	Thu 26/05/11	Thu 26/05/11
37	Production of Options Appraisal / CMT /Cabinet Paper	10 days	Mon 06/06/11	Fri 17/06/11
38	Review with Project Group	0 days	Fri 17/06/11	Fri 17/06/11
39	Feedback & amendments	5 days	Mon 20/06/11	Fri 24/06/11
40	Project Group & Stakeholder Engagement Agreement	0 days	Fri 24/06/11	Fri 24/06/11
41	LAW Scrutiny Panel	0 days	Mon 11/07/11	Mon 11/07/11
42	CMT Approval	0 days	Thu 14/07/11	Thu 14/07/11
43	Informal Cabinet	0 days	Wed 20/07/11	Wed 20/07/11
44	Distribute Cabinet Paper	0 days	Wed 10/08/11	Wed 10/08/11
45	Cabinet Approval	0 days	Tue 23/08/11	Tue 23/08/11
46	Cabinet standstill period	10 days	Tue 23/08/11	Mon 05/09/11
47				
48	**Leaseholder Consultation Stage One**	**75 days**	**Tue 26/07/11**	**Mon 07/11/11**
49	Survey	30 days	Tue 26/07/11	Mon 05/09/11
50	Preparation of leaseholder consultation documents	10 days	Tue 06/09/11	Mon 19/09/11
51	Leaseholder consultation period	20 days	Tue 20/09/11	Mon 17/10/11
52	Observations/clarifications	15 days	Tue 18/10/11	Mon 07/11/11
53				
54	**Tenant Consultation**	**418 days**	**Tue 26/07/11**	**Thu 28/02/13**
55	Survey	30 days	Tue 26/07/11	Mon 05/09/11
56	Preparation of consultation documents	10 days	Tue 06/09/11	Mon 19/09/11
57	Tenant meetings - Policy & Standards	378 days	Tue 20/09/11	Thu 28/02/13
58	Tenant meetings - Procurement Team	378 days	Tue 20/09/11	Thu 28/02/13
59				
60	**Member Panel**	**378 days**	**Tue 20/09/11**	**Thu 28/02/13**
61	Member Meetings	378 days	Tue 20/09/11	Thu 28/02/13
62				
63	**OJEU Process**	**81 days**	**Mon 29/08/11**	**Mon 19/12/11**
64	Drafting of OJEU notice	40 days	Mon 29/08/11	Fri 21/10/11
65	Publish OJEU notice	30 days	Tue 08/11/11	Mon 19/12/11
66				
67	**PQQ Stage**	**162 days**	**Thu 01/09/11**	**Fri 13/04/12**
68	Production of PQQ documents and guidance notes	90 days	Thu 01/09/11	Wed 04/01/12
69	Development of PQQ scoring model	90 days	Thu 01/09/11	Wed 04/01/12
70	Establish evaluation teams	90 days	Thu 01/09/11	Wed 04/01/12
71	Issue period of pre-qualification questionnaires (PQQ's)	30 days	Tue 20/12/11	Mon 30/01/12
72	Mid PQQ Q&A Session	2 days	Wed 11/01/12	Thu 12/01/12
73	Assessment of PQQ's (General, finance and Technical)	30 days	Tue 31/01/12	Mon 12/03/12
74	Obtain references	14 days	Tue 13/03/12	Fri 30/03/12
75	Undertake reference site visits	14 days	Tue 13/03/12	Fri 30/03/12
76	PQQ supplementary enquiries	5 days	Mon 02/04/12	Fri 06/04/12
77	Production of tender shortlist	5 days	Mon 09/04/12	Fri 13/04/12
78				
79	**Production of ITT stage evaluation/scoring documentation**	**292 days**	**Thu 01/09/11**	**Fri 12/10/12**
80	Production of Bid Documentation (Specifications / Method Statements ETC)	150 days	Thu 01/09/11	Wed 28/03/12
81	Production of T&C's	150 days	Thu 01/09/11	Wed 28/03/12
82	Bid document tender period	40 days	Mon 16/04/12	Fri 08/06/12
83	Bid return date	0 days	Fri 08/06/12	Fri 08/06/12
84	Registration and distribution of bid documents to evaluation team	5 days	Mon 11/06/12	Fri 15/06/12
85	Assessment of ITT submissions	35 days	Mon 18/06/12	Fri 03/08/12
86	Contractor notice of interview times and dates	20 days	Mon 06/08/12	Fri 31/08/12
87	Contractor Interviews / Interviews with tenants & leaseholders	30 days	Mon 03/09/12	Fri 12/10/12
88	Site reference visits	30 days	Mon 23/07/12	Fri 31/08/12
89	Dealing with clarifications	20 days	Mon 03/09/12	Fri 28/09/12
90	Panel Evaluation meeting	5 days	Mon 01/10/12	Fri 05/10/12
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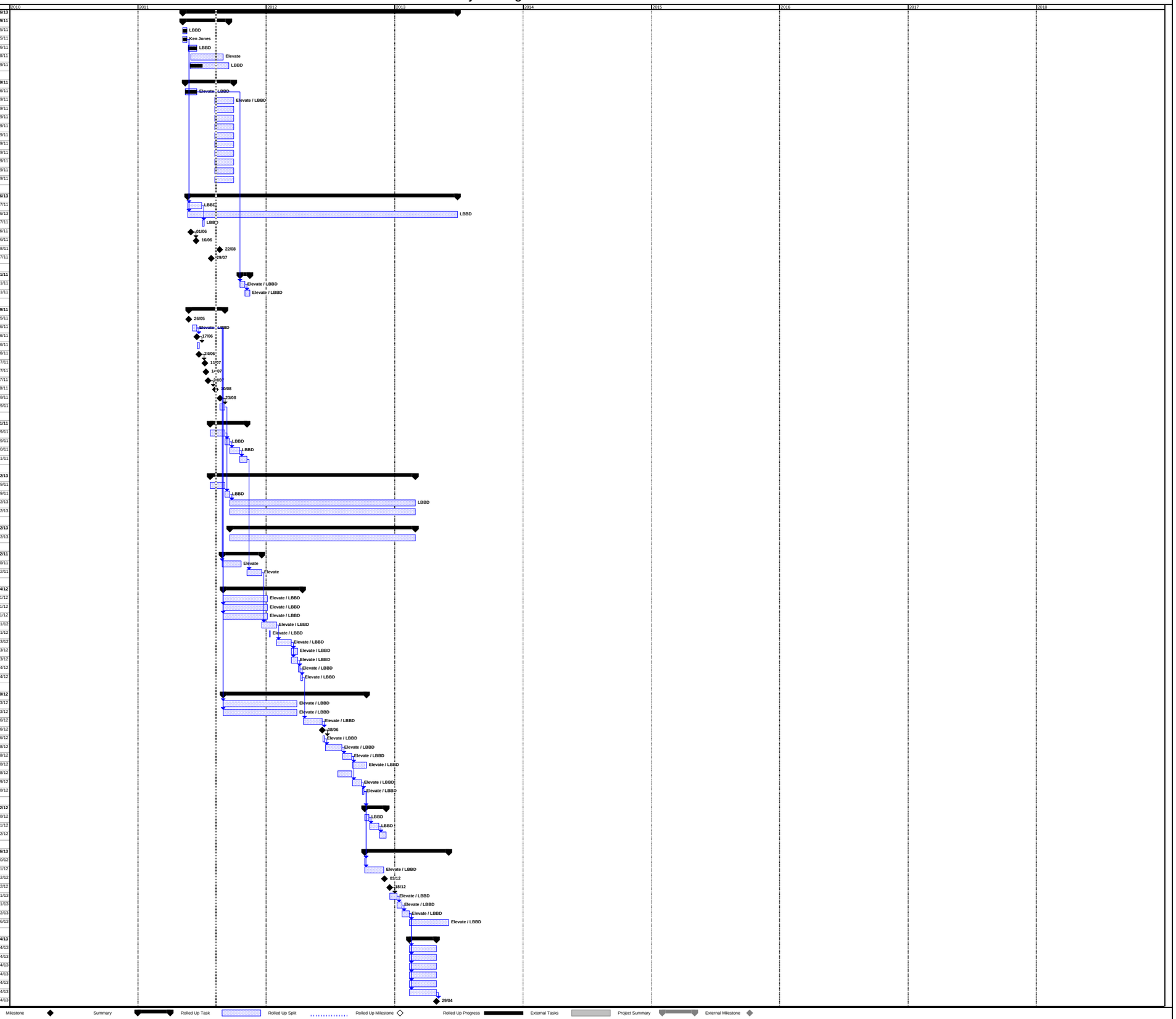
92	**Leaseholder Consultation Stage Two**	**45 days**	**Mon 08/10/12**	**Fri 07/12/12**
93	Preparation of leaseholder consultation documents	10 days	Mon 08/10/12	Fri 19/10/12
94	Leaseholder consultation period	20 days	Mon 22/10/12	Fri 16/11/12
95	Observations/clarifications	15 days	Mon 19/11/12	Fri 07/12/12
96				
97	**Contract Award**	**171 days**	**Mon 08/10/12**	**Mon 03/06/13**
98	Forward Plan	1 day	Mon 08/10/12	Mon 08/10/12
99	Production of tender report for Cabinet	40 days	Mon 08/10/12	Fri 30/11/12
100	Distribute Cabinet papers	0 days	Mon 03/12/12	Mon 03/12/12
101	Cabinet Meeting (Formal Sign Off)	0 days	Tue 18/12/12	Tue 18/12/12
102	Contractor Award Notification (Extended over xmas)	15 days	Tue 18/12/12	Mon 07/01/13
103	Alcatel Period	10 days	Tue 08/01/13	Mon 21/01/13
104	Contract Award & Debriefs	15 days	Tue 22/01/13	Mon 11/02/13
105	Assignment of leases/licenses (Minimum)	80 days	Tue 12/02/13	Mon 03/06/13
106				
107	**Mobilisation (Minimum Required)**	**55 days**	**Tue 12/02/13**	**Mon 29/04/13**
108	Governance	55 days	Tue 12/02/13	Mon 29/04/13
109	Tupe	55 days	Tue 12/02/13	Mon 29/04/13
110	IT	55 days	Tue 12/02/13	Mon 29/04/13
111	Payment	55 days	Tue 12/02/13	Mon 29/04/13
112	Premises	55 days	Tue 12/02/13	Mon 29/04/13
113	Vehicles & Plant	55 days	Tue 12/02/13	Mon 29/04/13
114	Commencement of contract	0 days	Mon 29/04/13	Mon 29/04/13



Project: Project1
Date: Wed 10/08/11

Task | Split | Progress | Milestone | Summary | Rolled Up Task | Rolled Up Split | Rolled Up Milestone | Rolled Up Progress | External Tasks | Project Summary | External Milestone